Appendix 1 – Summary of performance against Schedule 1 – 2019-2022

# Schedule 1 – The Project

The Authority and the Safety Centre agree to collaborate together over the next three years to ensure their work together has a positive impact on all children in Buckinghamshire and Milton Keynes who visit the centre, and to ensure shared values. The Safety Centre must continue to engage with children between the ages of 7-11 years old and engage with any vulnerable groups as determined by the Authority, to allow them to experience the hazardous scenarios in perfect safety. The scenarios encourage children to identify everyday hazards and develop safe strategies to deal with potential risks and emergencies. Specific areas of expenditure and development are agreed as follows:

## **Buckinghamshire and Milton Keynes Schools Agreement**

The Safety Centre agree to a minimum target of 4,000 children from Buckinghamshire and Milton Keynes schools per fiscal year (1 April – 31 March), for each of the three years of this agreement, attending the Safety Centre for safety training. This represents an increase from the previous Agreement, however is in line with current levels of attendance from schools in Buckinghamshire and Milton Keynes.

Achieved in a modified manner adapting to outreach delivery in addition to the education visits to the Safety Centre. This was not anticipated when the schedule was drafted in 2019.

# Year 1: 2019-2020

#### **Emergency Calling**

The Safety Centre agree to enhance the current phone-box provision to include an additional replica mobile phone element to teach children how to contact the emergency services from a locked mobile phone. Teaching of emergency calling will also include information on the possible consequences of making hoax or malicious calls.

Not achieved in this period. Upgrade being scheduled for?

## **Printed Information**

The Safety Centre will update printed advertising materials to reflect their new logo, current pricing, booking information etc. ensuring information replicates their new website.

Revised branding can be seen across the Safety Centre, on literature and the Safety Centre's website.

# **Three Year Plan**

The Safety Centre will produce a three year strategy to include a sustainability plan, review

of course content and links to external strategic priorities.

Overview of the three-year strategy presented to SMT during their visit to the Safety Centre.

Quarterly partnership meetings held to ensure the Safety Centre is aware of the service's strategic priorities and emerging trends, alongside those of other partners.

#### Website

The Safety Centre will review their website annually against the Web Content Accessibility Guidelines (WCAG 2.1 or subsequent) to ensure that in so far as possible it is accessible to users with disabilities.

The Safety Centre's website was updated in line with WCAG 2.1 requirements at the time. Whilst further development of the website is planned, this will be in line with the WCAG version relevant at the time.

#### Years 2 & 3: 2020-2022

#### Lighting

The Safety Centre will investigate improving the lighting within the scenario areas to enhance the visitor experience, enabling details to be noticed.

Completed in Year 1 of the Funding Agreement period. This is observable by visiting.

#### **BP Scenario**

The Safety Centre will explore the viability of replacing the BP garage scenario with an alternative scenario or teaching area reflecting the priorities of 'Safer Stronger Bucks',

# 'Safer MK' and the Authority.

The BP garage scenario was removed and replaced during the period when the Safety Centre was closed due to Covid. It has been replaced by a parade of shops containing a chicken shop, pharmacy and betting shop which is reconfigurable and multi-functional. This is observable by visiting.